

# ST. JOHN VIANNEY ANNUAL REPORT

Fiscal Year July 2018 - June 2019

## How Have We Been Called by Name?



### G.I.F.T Growing In Faith Together

Time, Talent.....

- 83 volunteers served at Mass in liturgical ministries.
- Sick and homebound visited by parishioners and pastoral staff
- We filled and distributed over 50 Thanksgiving baskets.
- We filled hundreds of tags from the

Giving Tree at Christmas, to benefit local organizations & families in need.

- Our religious education/youth group had 28 children enrolled.
- 16 adults helped with religious education/youth group classes.
- Many committees and volunteers include, Parish Council, Finance Council, Christian Service, Stewardship, Social Committee, Evangelization & Adult Faith Formation
- Parishioners help provide for our Funeral Luncheons by making food dishes, calling for food dishes and serving/cleaning
- Music Ministry has over 60 volunteers, including musicians, cantors, choir, Swinging Singers, JAM, chimes & resurrection choir.

## Building a Brighter Future at SJV



### Capital Campaign

As of 6/30/2019

# Parishioners  
contributed: 279  
Total Pledge: \$734,789.80  
Total Paid: \$511,019.49

### Construction

As of 6/30/2019

Days of construction: 363  
Cost to date: \$1,391,387.24  
Paid by Pledges, Savings,  
Loan

### Loan

As of 6/30/2019

Loan amount: \$800,000.00  
Principal paid: \$44,481.23  
Balance owing: \$755,518.77

**Total Families: 518**

**Total People: 1574**

Baptisms	4
Marriages	1
Deaths	8
1st Communion/ Confirmation	6
RCIA -	2
Rite of Christian Initiation of Adults	

### **Construction**

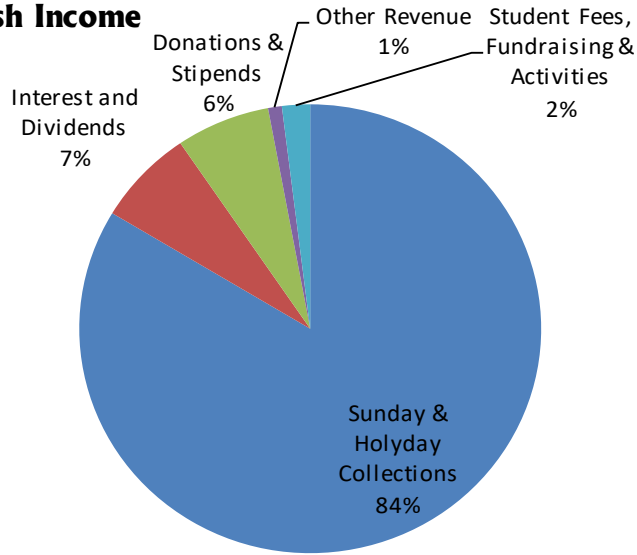
#### **Highlights:**

- New parking lot
- New water run off detention
- New covered driveway
- New exterior/  
interior lighting
- New carpet in  
worship space & 3  
meeting rooms
- New sanctuary,  
tabernacle &  
sacristy space
- New landscaping
- Added kneelers
- New stationary  
cross

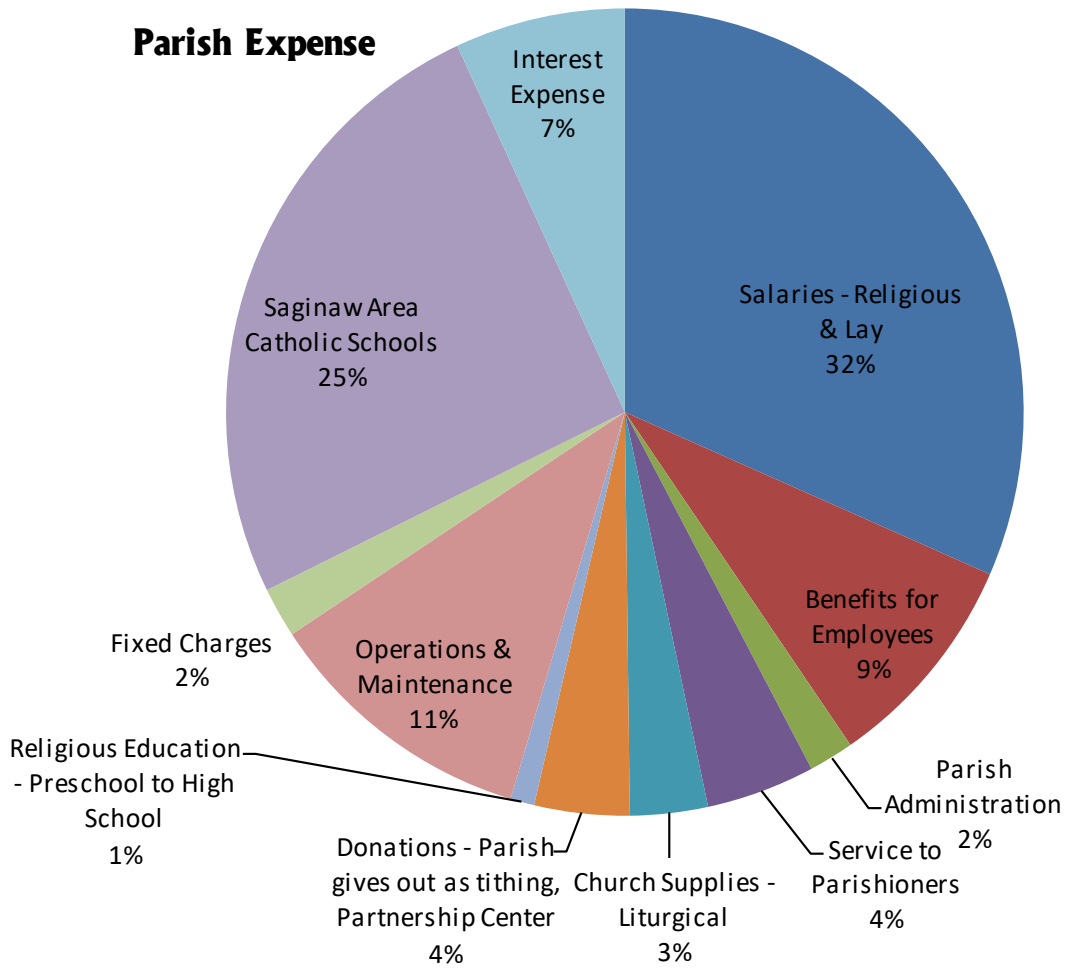


	<b>2018-2019 Budget</b>	<b>2018-2019 Actual</b>
<b>Parish Income</b>		
Sunday & Holyday Collections - includes children's	\$449,000.00	\$435,550.98
Interest and Dividends	\$3,000.00	\$35,874.37
Donations & Stipends	\$38,000.00	\$34,276.34
Other Revenue - includes sale of old assets, K of C breakfast, past CSA refunds	\$1,000.00	\$5,015.06
Student Fees, Fundraising & Activities	\$12,000.00	\$10,239.23
<b>Total Operating Income</b>	<b>\$503,000.00</b>	<b>\$520,955.98</b>
<b>Parish Expenses</b>		
Salaries - Religious & Lay	\$160,032.90	\$142,330.07
Benefits for Employees	\$40,960.68	\$39,872.35
Lay employees & Religious- insurance, retirement, rectory, mileage		
Parish Administration	\$10,530.00	\$8,200.71
Office supplies, machinery, postage, printing		
Service to Parishioners	\$31,900.00	\$19,839.20
Contribution envelopes, little books, subscriptions, parish picnic, meetings, adult activities		
Church Supplies - Liturgical	\$13,000.00	\$14,206.67
Hosts, wine, candles, vestments, music		
Donations - Parish gives out as tithing, Partnership Center	\$23,700.00	\$17,385.01
Religious Education - Preschool to High School	\$10,250.00	\$4,372.22
Textbooks, supplies, seminars, student activities		
Operations & Maintenance	\$51,200.00	\$50,003.51
Utilities, telephone, repairs, supplies, service contracts, lawn maintenance, snow removal		
Fixed Charges	\$14,884.84	\$9,070.84
Property insurance, CSA deficit, jail ministry		
Saginaw Area Catholic Schools	\$114,301.00	\$114,301.00
Interest Expense	\$31,144.37	\$31,112.94
Renovation loan		
<b>Total Expenses</b>	<b>\$501,903.79</b>	<b>\$450,694.52</b>
<b>Excess Income</b>	<b>\$1,096.21</b>	<b>\$70,261.46</b>

### Parish Income



### Parish Expense



# St. John Vianney Catholic Church

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**We're on the Web**  
**[www.sjvsaginaw.org](http://www.sjvsaginaw.org)**

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**Facebook**  
**St John Vianney**

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**Download the Parish App**

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## Welcome

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### **MISSION STATEMENT**

*We are a people called together by God and empowered by the Spirit to continue the mission of Jesus on earth. We are a community of faith, hope and love, who strengthen and encourage one another and share a common mission of building the Kingdom of God.*