

St. John Vianney ANNUAL REPORT

Fiscal Year July 2019 - June 2020

Our year in review.....

What a year. It started out in July 2019 with warm weather and the announcement that we would be blessed with two sacramental ministers for the next year, Fr. Bert Gohm and Fr. Richard Jozwiak. At the end of summer 2019 we finished the renovation construction, just over a year after it all began.

The fall brought us a fun filled celebration of 40 years as a parish. We published a new pictorial directory to celebrate this milestone. We had three days of fun activities for all ages, consisting of a Praise & Worship Concert by JAM, Trivia Night, Golf Outing, Cornhole Tournament, Euchre Night, Parish picnic with many activities, including human foosball, giant Jenga, parachute games, face painting and photo booth.

We finished the fall season with our first ever very successful garage sale in October. Donation drop offs began on Sunday through Wednesday and the sale began Thursday and lasted to Saturday. We had over 65 volunteers that logged more than 1,200 hours of labor to make it a success. We raised \$9,739.87 that went to pay down our construction debt.

As we rolled into the winter months, we celebrated Thanksgiving and the Birth of

Jesus Christ at Christmas. A bake sale fundraiser helped bring in over \$3,000 to further reduce our \$800,000 construction loan. In February 2020 we were very excited to be able to pay an additional \$250,000 toward our debt from our savings and large pledge payments. We also received over \$20,000 in interest rebates from the Diocese.

As we headed toward our most sacred season of the Church year, preparing to celebrate our Lenten and Easter seasons, the global COVID-19 pandemic brought those celebrations to a halt in the way that we knew. Everyone had to stay home and learn new ways to worship and work. A team of over 20 people, called and checked in with parishioners, asked how they were doing during the stay at home order and asked if they needed any help. When we were able to worship together again in person (after Memorial Day in May), we all had to adjust to new guidelines, wearing face masks, social distancing, the order of mass, and no church activities just yet.

The end of June brings this fiscal year to a close. As we move into the new year and the new "normal" we continue to pray for love, happiness, blessings and support of one another.

Total Families: 488

Total People: 1204

Baptisms	3
Marriages	2
Deaths	9
1st Communion/ Confirmation	4
RCIA - Rite of Christian Initiation of Adults	0

Happy

40th

Anniversary

*St. John Vianney
1979-2019*



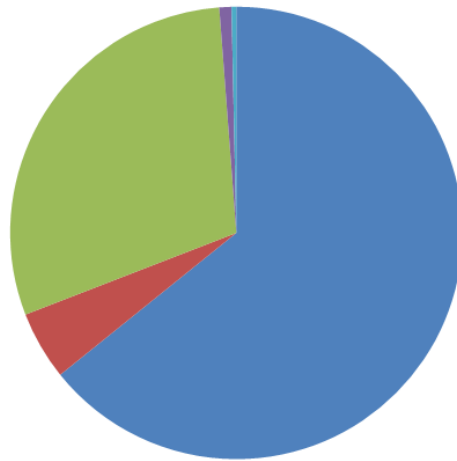
Building a Brighter Future at SJV

Our 2019/2020 Fiscal year brought an end to our renovation construction. The project took over a year to complete at a total cost of \$1,656,490.79. We had a Capital Campaign that brought in \$734,789.80. We took out a loan for \$800,000.00 and used money from savings to pay for the remainder of the project.

The loan was taken out May 2018 with a maturity date of May 2033. We were able to pay an additional \$341,526.00 in the fiscal year ended June 30, 2020. Our loan balance at June 30, 2020 was \$413,992.77. In this fiscal year as our pledge payments end in December 2020, we will continue to have Capital Improvement envelopes to help pay down the debt. Every dollar put in that envelope will be applied to the principal balance of the loan.

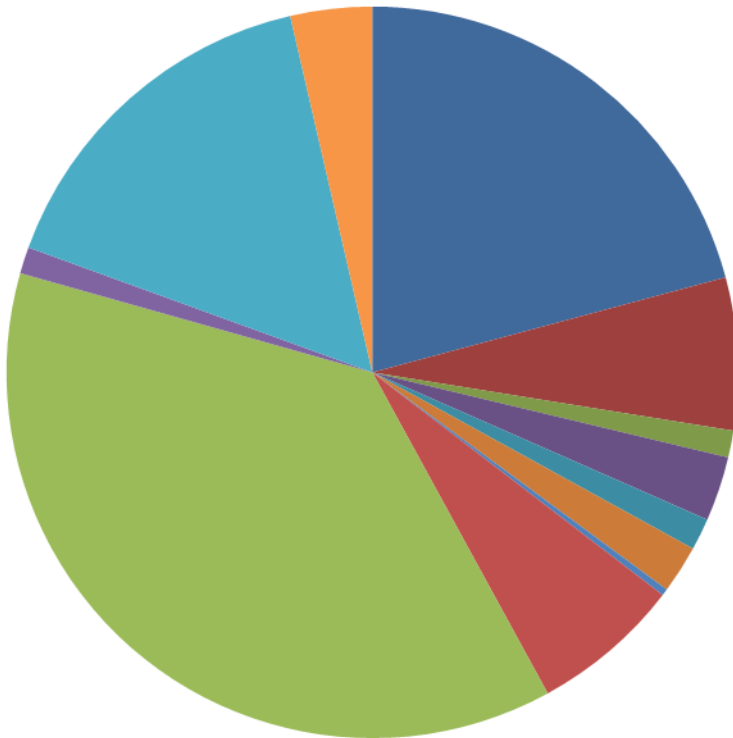
	2019-2020 Budget	2019-2020 Actual
Parish Income		
Sunday & Holyday Collections - Includes children's	\$449,000.00	\$383,383.24
Interest and Dividends	\$3,000.00	\$29,322.20
Donations & Stipends - Includes Pledge payments	\$129,000.00	\$177,169.67
Other Revenue	\$1,000.00	\$5,183.71
Student Fees, Fundraising & Activities	\$9,500.00	\$2,019.50
Total Operating Revenue	\$591,500.00	\$597,078.32
Parish Expenses		
Salaries - Religious, Sacramental Ministers & Lay Employee	\$168,436.61	\$147,789.38
Benefits for Employees	\$50,768.63	\$47,826.71
Religious, Sacramental Ministers, Lay - insurance, retirement, rectory, mileage		
Parish Administration	\$10,250.00	\$8,412.24
Office supplies, machinery, postage, printing		
Service to Parishioners	\$32,030.00	\$20,290.88
Contribution envelopes, little books, subscriptions, parish picnic, meetings, adult activities		
Church Supplies - Liturgical	\$13,000.00	\$9,990.27
Hosts, wine, candles, vestments, music		
Donations - Parish gives out as tithing, Partnership Center	\$23,700.00	\$15,019.99
Religious Education - Preschool to High School	\$9,750.00	\$2,110.21
Textbooks, supplies, seminars, student activities		
Operations & Maintenance	\$51,200.00	\$47,071.63
Utilities, telephone, repairs, supplies, service contracts, lawn maintenance, snow removal		
Capital Outlay - construction expense		\$265,053.55
Fixed Charges	\$20,487.12	\$8,322.12
Property insurance, CSA deficit, jail ministry		
Saginaw Area Catholic Schools	\$112,528.00	\$112,528.00
Interest Expense	\$29,520.19	\$25,598.39
Renovation Loan		
Total Expenses	\$521,670.55	\$710,013.37
Excess Revenue	\$69,829.45	-\$112,935.05

Parish Income



- Sunday & Holyday Collections - Includes childrens
- Interest and Dividends
- Donations & Stipends - Includes Pledge payments
- Other Revenue
- Student Fees, Fundraising & Activities

Parish Expense



- Salaries - Religious, Sacramental Ministers & Lay Employee
- Benefits for Employees
- Parish Administration
- Service to Parishioners
- Church Supplies - Liturgical
- Donations - Parish gives out as tithing, Partnership Center
- Religious Education - Preschool to High School
- Operations & Maintenance
- Capitol Outlay - construction expense
- Fixed Charges
- Saginaw Area Catholic Schools
- Interest Expense

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We're on the Web
www.sjvsaginaw.org



Facebook
St John Vianney



Download the Parish App



Welcome



MISSION STATEMENT

We are a people called together by God and empowered by the Spirit to continue the mission of Jesus on earth. We are a community of faith, hope and love, who strengthen and encourage one another and share a common mission of building the Kingdom of God.